

## Appendix 2

Support Services to/from Hampstead Heath, Queens Park & Highgate Woods Committee	Actual 2014-15 £'000	Latest Approved Budget 2015-16 £'000	Original Budget 2016-17 £'000	Movement 2015-16 to 2016-17 £'000	Paragraph Reference
<b><u>Support Services</u></b>					
<b>Central Recharges-</b>					
City Surveyor's Employee Recharge	271	224	225	1	
Insurance	133	128	130	2	
I.S.Recharges - Chamberlain	147	265	262	(3)	
<b>Support Services-</b>					
Chamberlain (inc CLPS recharges)	180	162	157	(5)	
Comptroller and City Solicitor	104	115	109	(6)	
Town Clerk	256	265	245	(20)	
City Surveyor	127	135	135	0	
<b>Total Support Services</b>	<b>1,218</b>	<b>1,294</b>	<b>1,263</b>	<b>(31)</b>	
<b><u>Recharges Within Fund</u></b>					
<b>Directorate Recharges</b>	<b>340</b>	<b>296</b>	<b>312</b>	<b>16</b>	
<b>Corporate and Democratic Core</b>	<b>(95)</b>	<b>(95)</b>	<b>(95)</b>	<b>0</b>	
<b>Total Recharges Within Fund</b>	<b>245</b>	<b>201</b>	<b>217</b>	<b>16</b>	
<b>Total Support Services</b>	<b>1,463</b>	<b>1,495</b>	<b>1,480</b>	<b>(15)</b>	